LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

301 State House (317) 232-9855

FISCAL IMPACT STATEMENT

LS 7202 DATE PREPARED: Dec 29, 1998

BILL NUMBER: HB 1481 BILL AMENDED:

SUBJECT: Summer School Funding.

FISCAL ANALYST: David Hoppmann

PHONE NUMBER: 232-9559

FUNDS AFFECTED: X GENERAL IMPACT: State & Local

DEDICATED FEDERAL

STATE IMPACT	FY 1999	FY 2000	FY 2001
State Revenues			
State Expenditures		28,000,000	30,000,000
Net Increase (Decrease)		(28,000,000)	(30,000,000)

LOCAL IMPACT	CY 1999	CY 2000	CY 2001
Local Revenues	14,000,000	29,000,000	15,000,000
Local Expenditures			
Net Increase (Decrease)	14,000,000	29,000,000	15,000,000

<u>Summary of Legislation:</u> This bill would appropriate \$28,000,000 and \$30,000,000 for summer school programming for FY 2000 and FY 2001, respectively, from the State General Fund.

Effective Date: July 1, 1999.

Explanation of State Expenditures: This bill would appropriate \$28,000,000 and \$30,000,000 for summer school programming for FY 2000 and FY 2001, respectively, from the State General Fund.

For FY 98 and FY 99, respectively, \$15,360,000 and \$15,860,000 was appropriated for summer school programming.

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Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues: School corporations would receive funding for summer school programming based on the number of students involved in summer school classes at each respective school corporation. The effects of this bill would vary from school corporation to school corporation.

State Agencies Affected: Department of Education.

Local Agencies Affected: School Corporations.

Information Sources: State of Indiana, List of Appropriations, (July 1, 1997 - June 30, 1999).

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